

Sporting Facilities Committee

Annual 2021_23 Clerks Report

The formation of the Sporting Facilities Committee has been a really positive step in building a better relationship between the Council and the Users of Woodways and Tibbs Road. It has been a collaborative approach and thank you to all of the individual clubs who have given their time to meet with me and the Council to build our understanding of each club / organisation. This has led to a number of projects being able to be completed in 2021_22.

Projects we have completed this year:

- Formal Lease / Licence documentation to use the Pavilion and Tibbs Road Recreation Ground. Providing the Council and the sports clubs and social club an agreed understanding of the responsibilities of each party.
- Maintenance of the roof, soffits and guttering of the Pavilion
- Scheduled cleaning of the Pavilion.
- Incorporated a scheduled pitch maintenance program to improve the quality of the football pitches and cricket outfield.
- Ongoing general grass cutting across both sites.
- Improved Health and Safety Provision
 - Completed Fire Safety Report – installing fire extinguishers / fire safety blanket
 - Completed Legionnaire's Risk Assessment
 - PAT testing of electrical equipment

Improvements already scheduled (in progress) for 2022_23

- New kitchen being installed – due for completion by Good Friday (Easter) 2022.
- Scheduled Legionella testing- incorporating, annual, quarterly and monthly checks and testing.
- Spring football pitch and cricket outfield maintenance.

Proposed improvements for 2022_23

- Re-lining the carpark

Developments in the future

- Progress with the new Pavilion and Cricket Ground at The Grove, Aston Road.
- Re-development of Woodways Pavilion

Financial Summary for 2021_22

A more detailed breakdown is included in the attached spreadsheets:

Expenditure	
Grass Cutting pitches	£46,260.00
Pavilion Maintenance	£ 5,610.86
Autumn Pitch Maintenance	£ 4,130.00
Income	£ 9,900.80

Already committed expenditure for 2022_23

New Kitchen	£ 9,000.00
Remedial Legionella work (from Risk Asses)	£ 717.50
Legionella maintenance program (annual)	£ 875.00
Spring football pitch / outfield maintenance	£ 5,745.00