

HPC Business Plan 2020/21: Achievements (Jan 2021)

1	Managing growth: “strategic settlement” = 50% growth = 1000 homes = min 2500 people	
	Objective	Progress
i.	Handover and taking into management of infrastructure (open spaces, swales, playgrounds streetlights etc) at Dollicott, Airfield, Aston Rd, and (likely) HAD007 developments subject to site progress	Airfield Open Space transfer complete. Aston Road draft legal agreement to be completed. Dollicott transfer to PC due to complete
ii.	Construct Airfield pavilion	Has been waiting for land transfer, can now progress for 2021/22
iii.	Design Aston Rd pavilion	Initial plan produced.
iv.	Review template for future management and letting arrangements of new pavilions, playing fields etc	Research undertaken on practice elsewhere. Working Group to be set up.
v.	Resolution of site issues for proposed burial ground	Informal advice obtained, can't be progressed further until development is complete.
vi.	Prepare a business plan for becoming a burial authority (incl. staff and budget implications) once planning permission and other (EA?) approvals in place	as above.
vii.	In medium term carry out feasibility for future of Woodways pavilion per NP objective	Not started.
viii.	Carry out traffic impact study per NP objective	Project brief drafted for “Streetscape” project and application submitted to Community Board for funding in 2021/22. Potential specialists approached.
ix.	Commuter parking: feasibility of 2 nd phase wider resident’s parking scheme after initial quick survey inconclusive	Funding application delayed because of new Council and pandemic; funding refused in September by Bucks Cllrs; resubmitted by PC to BC in December for 50% funding.
x.	Speed limits: 20mph at Dollicott; 30mph limit changes and village gates on Stanbridge Rd; 40mph at Scotsgrove	After many delays, all implemented
xi.	Consider merits of reviewing the Neighbourhood Plan having regard to VALP adoption, Unitary Council’s District Plan proposals, regional proposals for Oxford-MK-Cambridge corridor, and outcome of traffic impact survey	Awaiting a clearer position on these other plans before undertaking a review; publication in August of “Planning for the Future” White Paper envisages changed role for Neighbourhood Plans.
xii.	Contribute to and push for Buckinghamshire Council feasibilities for Haddenham-Thame and Haddenham-Aylesbury cycle ways	David Truesdale has volunteered to Chair new Community Board working group to try to progress.

2	Managing our assets and environment	
	Objective	Progress
i.	Plan reinvestment proposals and financing for Haddenham Village Hall per Neighbourhood Plan objective	Joint working group set up with VH CIO management committee
ii.	Receive lease surrender of former day centre; renovate day centre and new flat roof to whole complex as VH 1 st phase	Scheduled to complete by year end.
iii.	Prepare new lease between BPRGC/PC and PC/Village Hall Management CIO	HOTS drafted prior to full leases and possible Charity Commission approval.
iv.	Climate emergency declaration: agree priority projects and implementation programme; expected to include reLEAF project	Slower progress due to inability to hold meetings during lockdown. Priority projects identified and now need to be progressed.
v.	Continue programme to replace ageing streetlights	ongoing
vi.	More ecological approach to verge cutting and to ponds management	This is challenging but has progressed.
vii.	Repair/replace out-worn playground equipment	Sheerstock complete and well received. Plans started for Woodways in new financial year.
viii.	St Mary's churchyard: next phase of boundary walls repair	This has lapsed during lockdown but is being planned for next year.
ix.	Review of management agreements with PFMC and Social Club due 2021	This is being progressed through the working group.
x.	Review grounds maintenance prior to expiry in May 2020 (or May 2021 if one year extension taken)	Extended current contract to May 2021. Tender specification being drafted to go out to tender in January 2021.
xi.	Allotments, Orchard, & Snakemoor: ensure adequate resourcing and support to volunteers; encourage management plans	Allotments and Orchard continue to run well through established sub-committees. Julian Watson has taken over Snakemoor management from Robyn Thorogood.
xii.	Review/cost feasibility of seeking Green Flag accreditation scheme	Not yet started due to lockdown and resource constraints
xiii.	Ensure financial planning over next 5 years includes appropriate reserves	Reserves have been reviewed
xiv.	New permissive path agreement with Manor Farm and renewal of signs	Completed
3. Making the PC "match-fit" to provide local leadership in the unitary era		
	Objective	Progress
i.	Prepare for PC elections in May	Postponed until May 2021 due to pandemic
ii.	Prepare for Unitary Buckinghamshire Council post-May: Community Boards expected early in 20/21; possible devolution to follow later; establish relations with key contacts	Delay due to the pandemic but involvement is now picking up; 3 Community Board meetings to date.

iii.	Review facilities (grounds and premises) management to include merits of some direct provision	Under review for possible budget inclusion
iv.	To become a Quality Council under the Local Council Award Scheme	Not yet progressed
v.	Improve customer reception and office working environment	Anticipated to be complete by year end with completion of day centre refurbishment.
vi.	Update Village Guide post elections	Delayed due to postponement of elections.
vii.	Continuous review of policies, procedures to ensure best practice	Ongoing
viii.	Support to village organisations and initiatives, including Banks Park Charity, Educational Trust, Parochial Charities, Village Hall, Library, Youth Club, Allotments, Snakemoor, Orchard.	Ongoing
4. Additional Objective: Responding to the Covid 19 pandemic		
	National lockdown commenced 23 rd March 2020 days before expiry of the present Council's term of office and local elections. Emergency legislation extended the PC's life by 12 months, and enabled holding of meetings remotely. 2nd national lockdown started 5 th Jan 2021.	<ul style="list-style-type: none"> • The PC held Extraordinary PC meeting immediately prior to lockdown to agree interim delegation scheme; meetings held remotely from June • Issued briefings about accessing local services • Set up emergency phone help-line managed by staff and volunteers • Established registers of people in need and of volunteers in compliance with data protection and safeguarding rules • Liaised with Fish Scheme to extend their remit to provide local deliveries, including food • Set up Haddenham Hamper scheme to support shielding residents and local businesses • Taken Covid-compliance decisions in respect of events on Parish land: Orchard, farmers/food stalls, the annual fair, and Remembrance Sunday • Responding to "Emergency Active Travel" proposals with temporary cycleway and 20mph along Thame Rd to Tacks Lane