

## **Business Plan 2019/20: Achievements (at 6<sup>th</sup> Jan 2020)**

### **Objective 1 – strategic settlement impact**

- Airfield Pavilion: specification, tenders and planning permission received
- Improvements to existing playgrounds: major investment undertaken at Sheerstock & Banks Park
- Village Hall improvements: Condition survey and initial options appraisal carried out; specification and tenders received for Phase 1 work to former Day Centre; New Homes Bonus grant received; PC/BPT VAT advice commissioned
- Woodways: Master Plan prepared; BCC agreed to review commuter parking near station and prepared a residents' parking scheme; initial "in principle" consultation being administered by PC on behalf of BCC

### **Objective 2 – asset management**

- St Mary's churchyard: section of wall adjoining pond rebuilt
- Reserves identified in budget

### **Objective 3 – operationally "match-fit" PC**

- New accounting software implemented
- Committee structure, cycles, and terms of reference reviewed
- GDPR (General Data Protection Regulation) procedures in place
- Participated in all Unitary preparation meetings
- Pension arrangements reviewed
- Banking arrangements reviewed

### **Objective 4 – communications, profile, local leadership**

- Assistant Clerk recruited
- New web-site launched
- New Village Guide published
- New monthly electronic newsletter launched



## **Business Plan 2020/21: Objectives & Priorities**

### **1. Managing growth: “strategic settlement” = 50% growth = 1000 homes = min. 2500 people**

- Handover and taking into management of infrastructure (open spaces, swales, playgrounds streetlights etc) at Dollicott, Airfield, Aston Rd, and (likely) HAD007 developments subject to site progress
- Construct Airfield pavilion
- Design Aston Rd pavilion
- Review template for future management and letting arrangements of new pavilions, playing fields etc
- Resolution of site issues for proposed burial ground
- Prepare a business plan for becoming a burial authority (incl. staff and budget implications) once planning permission and other (EA?) approvals in place
- Implement renovation proposals to former day centre
- Prepare new lease between PC/BPT and Haddenham Village Hall
- Support Haddenham Village Hall with reinvestment proposals and financing per Neighbourhood Plan objective
- Complete additional tennis courts and parking improvements at Woodways; in medium term carry out feasibility for future of Woodways pavilion per NP objective
- Carry out traffic impact study
- Review and possible implementation of wider residents & commuter parking scheme subject to outcome of consultation (two phases)
- Consider merits of reviewing the Neighbourhood Plan having regard to VALP adoption, Unitary Council’s District Plan proposals, regional proposals for Oxford-MK-Cambridge corridor, and outcome of traffic impact survey
- Contribute to County/Unitary feasibilities for Haddenham-Thame and Haddenham-Aylesbury cycle ways

### **2. Managing our assets and environment**

- Climate emergency declaration: agree priority projects and implementation programme; expected to include reLEAF project
- Continue programme to replace ageing streetlights
- More ecological approach to verge cutting and to ponds management
- Repair/replace out-worn playground equipment
- St Mary’s churchyard: next phase of boundary walls repair
- Review of management agreements with PFMC and Social Club due 2021
- Review grounds maintenance prior to expiry in May 2020 (or May 2021 if one year extension taken)



- Allotments, Orchard, Snakemoor & Green Lane: ensure regular liaison with and support to volunteers, plus adequate resourcing; encourage management plans
- Review/cost feasibility of seeking Green Flag accreditation scheme
- Ensure financial planning over next 5 years includes appropriate reserves
- See Objective 1 for Village Hall, ex-Day Centre and Woodways

### **3. A “match-fit” PC for the unitary era**

- Prepare for PC elections in May
- Prepare for Unitary Buckinghamshire Council post-May: community hubs expected early in 20/21; possible devolution to follow later; establish relations with key contacts
- Review facilities management: consider enabling or direct provision of village-wide premises management
- To become a Quality Council under the Local Council Award Scheme
- Improve customer reception and office working environment
- Update Village Guide post elections
- Continuous review of policies, procedures to ensure best practice
- Support to village organisations and initiatives, including Banks Park Trust, Village Hall, Library and Youth Club: publicising and channelling grant opportunities, including the Educational Trust