

HADDENHAM PARISH COUNCIL

Appendix 5

Example of KPIs to be agreed in partnership with successful contractor.

Reports on all listed KPI's will be heard at each quarterly meeting.

KPIs			
Theme	Indicator	Measure	Method
Quality of service	Grounds	Photographic evidence before and after pictures as in Performance Management Guidance and outcomes to be no less than A when completed and not to fall below B Grade before next visit. Random inspections will be made by The Facilities Manager	Photographs/Inspection
Quality of service	Formal complaints	Number of formal complaints received	Complaints received
	Compliments	Informal compliments Formal compliments	Compliments received

	Satisfaction rates Competitions /Awards		Best Village Competition Green Flag Award
Health and Safety	Incidents/accidents near misses	Number of reportable incidents Number of near misses	Monthly monitoring. Fill in near miss forms. Alert Facilities Manager to any reportable injuries
Environment	Reduction of chemical methods	Per metre reduction in chemical weed- spraying	Annual measurement of metres sprayed by chemical weed spraying
Social/Public value	Added value created by partnership working	Working with volunteers within Haddenham	Number of beneficiaries and time promoted

Quality of service

These KPI's run in conjunction with the Performance Management Guidance. These confirm that all works have been completed as scheduled and maintained to an <u>A grade</u>.